

Approved 09/15/2011

**Budget Work Session** 6:00 pm to 7:13 pm

Present: Selectmen Brett Hunter, Annmarie Scribner, Greta St. Germain

Budgets discussed and voted:

4153 Legal **\$20,000.00** approved and voted 3-0

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4191	Planning	Clerical	21,731.00 / allow for wage increase of 3.5% (merit) with same Total work hours	
		Postage	1565.00	
		Office Supplies	600.00	
		Advertising	1250.00	
		Prof. Services	3000.00	
		Total Budget:	<b>42,771.00</b>	approved and voted 3-0

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4195	Cemeteries	Loam	100.00	
		Equip. Hire	2200.00	
		Contract Help	150.00 (care of Pettengill Cemetery on Main Street Done by Ben Carder)	
		Fuel	300.00	
		Mower Rep.	600.00	
		Total Budget:	<b>10,000.00</b>	approved and voted 3-0

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4215	Ambulance	Total Budget:	<b>6,500.00</b>	approved and voted 3-0
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4240	Building	Kept the 2011 Default Only change/ Prof. Memberships to 350.00		
		Total Budget:	<b>30,457.00</b>	approved and voted 3-0

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4316	Street Lighting	Total Budget:	<b>4,896.00</b>	approved and voted 3-0
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4583	Patriotic	Total Budget:	<b>2,335.00</b>	approved and voted 3-0
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4610	Conservation	Kept the 2011 Default		
		Total Budget:	<b>824.00</b>	approved and voted 3-0

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4723	Int. on Tan	Int Payments	2,300.00	
		Tan Fees & Costs	2,300.00	
		Total Budget:	<b>4,600.00</b>	approved and voted 3-0

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Pending Questions for Thursday:

- Mailed Audit RFQ's
- Animal Control printed Spreadsheet (missing)
- Vacation/Benefit remaining Balances

Meeting adjourned at 7:13 pm.

Notes taken by Greta St Germain